

**Korfball New Zealand Inc**  
**Chairman's Report for the year to 30 June 2001**

The year that we are looking back on actually finished over four months ago, so it is a little difficult to remember the end of it – let alone the beginning.

Having said that, I feel that the meeting today signals the end of one phase of the development of our organisation. Hopefully it is the start of a new phase – one where we can begin to realise some of the undoubted potential there is to grow our sport and our organisation as we shift from focusing on adults playing korfball and expand our horizons to more fully work on developing junior korfball.

At the start of the 2000/01 financial year we were still hoping to send an Under 23 team to take part in international competition, Yke Bijlsma the Dutch national player and world champion was just about to arrive with plans to stay in New Zealand for at least a year and we were hopeful of establishing korfball outside Christchurch.

The Under 23 squad disintegrated by September – fundamentally because we didn't have a large enough player base to support a squad, and also because we needed to be smarter about fund-raising. These problems are not going to go away in the short term, though I am confident we can learn through experience, and find ways of effectively overcoming the hurdles we face in taking a team away and the consequent increase in commitment and skill that I believe will follow.

Yke only stayed for three months, which was a terrible wasted opportunity for us, but not one, I believe, we could have done anything about.

And we are still not much closer to establishing our sport outside Christchurch – though a group of us did enjoy a wonderful day in Kaikoura around a year ago, which was immense fun, but failed to attract as many local people as we really wanted to have a go at the game.

Those negatives aside, the year saw one very important achievement, which we will hopefully come to see in future as a significant milestone. We applied for, and received, a very generous grant of just under \$5,000 from the Community Trust to establish a junior korfball programme in Canterbury.

Around this time last year, before this grant was received, we had managed to take the first steps in junior korfball through the assistance of Kate Manson with children from Chisnallwood Intermediate, who thanks to the energy and commitment of Liesbeth van Bruchem, were given seven or eight weekly after school korfball sessions.

We didn't actually start the programme with the Community Trust donation until just before the end of the financial year.

Offering korfball on Thursday evenings at Cowles Stadium, we were able to retain some of the Chisnallwood children who attended Liesbeth's sessions, but unfortunately, because we had lost the involvement of the teachers, it was difficult to pick things up and virtually like starting again. However, through the considerable efforts of Richard Tankersley, a total of around 50 children attended the Thursday evening sessions at one time or another, with a core group consolidating by the end of the programme. In addition, having recruited Darelle Coutinho to korfball at the start of our winter competition, and six of her fellow Cobham Intermediate teachers a little later, it now seems we are very well placed to take korfball to children in the 10-13 year age group by establishing the game in a select number of schools.

The programme assisted by the Community Trust culminated in a terrific junior tournament day last Saturday. It was a disappointment that the teams from Hokitika, Mayfield and Upper Hutt couldn't make it after expressing an initial interest. However, on the day four teams of young

Christchurch korfballers exhibited some great skill, teamwork and fair play. This demonstrated – to me at least – that we have a marvellous opportunity to promote and develop our sport if we are able to capture and maintain the interest and enthusiasm of children at this age. The other part of the equation is to communicate to their parents how much fun this is – and to show their teachers that korfball, which as we know, was first developed for school children, can be an ideal part of a school PE and sports curriculum.

Achieving these objectives will, I hope, be one focus for the new committee, which will need to work hard to sustain and build on the great efforts that have been made by Richard Tankersley, Liesbeth and Ewout van Bruchem, Darelle Coutinho, Gary McKay and Pete Gill. The enthusiasm I saw last week among the young players makes me believe we can do it, but it will not be easy.

Another important step we took in the 2000/01 year was to put together a development strategy for our organisation. Reviewing this, checking progress and updating objectives where necessary is going to be an early assignment for the incoming committee.

The main focus of activity for Korfball New Zealand for the past four years now has been our indoor weekly social korfball competition on Tuesday evenings between April and October. This year we worked very hard in a bid to increase numbers. Although we were successful in attracting some new players, the net effect was only to replace players and teams that we had lost from the previous year. We seem to have a turnover rate of around 25 per cent each year, which makes it very difficult to achieve substantial growth, and gives the impression that we are running hard to stay in the same place. Hopefully, once our junior programme has been under way for another two or three years, we will see players and teams graduating from that into the senior ranks, which will put that competition onto a growth curve.

Having lamented our apparently stagnant numbers, I should comment that the standard of play in our social competition seems to be improving, with most teams playing consistently better korfball over the past winter. What has also been very pleasing is that the teams seem to be generally quite even, with no teams consistently thrashing or being thrashed by the others, which has been the case in past competitions.

Thanks, then, to the competitions sub-committee for their efforts in keeping the winter competition on track – a very difficult act at times. Liesbeth van Bruchem (once again), Ngaire Smith and Jan-Ulf Kuwilsky.

In the year under review we decided not to run a weekly outdoor competition. This has been sorely missed by those of us who enjoy playing in the open air, but it seems we are in a minority and that many people have other priorities during the summer. What we did manage, with some success, was to organise a number of one-off Sunday morning mini-tournaments on Hagley Park, which we are looking to repeat this summer, hopefully also incorporating our juniors and bringing some more new players into the game. Once again, Ewout van Bruchem has done most of the work required to make these events happen.

That is largely what happened in the year under review. What of the year ahead?

I have mentioned the challenge of sustaining and building on the junior programme. There is a possibility that we can take a squad of these young players to participate in the Australian State Age Group championships in May 2002. This will be a huge challenge, but if it can be achieved, should help improve their skills immeasurably and make korfball a long term option for some of these players. If we can learn the lessons of the Under 23 squad that I mentioned at the start of this report, we ought to be able to succeed this time.

Expanding the numbers of players in the 10-14 year age group will be a priority – and something I believe can be achieved, particularly as we are going to be able to concentrate play on Tuesday evenings, with the junior programme running just before the adult competition.

We have a good opportunity to grow korfbal into the ranks of university students. We must put more effort in on that score as I believe it can pay significant dividends.

We may finally be able to establish korfbal in another centre – though the opportunities to do so are not obviously apparent at present.

We also need to try again to bring some new adult players and teams into our next winter competition. Further marketing and recruitment efforts are needed. What I would personally like to see in the new committee is someone other than myself taking on the primary responsibility for marketing activities.

In fact, delegating to capitalise on the talents and enthusiasm of more of our members – and in the case of our juniors, the parents of our members – will become even more important in the coming year. Where we have been able to spread the load in the past, we have succeeded. We need to be more up front about giving people tasks to get on with. I admit to not setting a good example in this area. This is a team game, and as on court, so in the way we administer our sport, we need to make sure everyone knows what they are doing, trust them to get on with it and if they call for help, provide it. Hopefully the job descriptions that were agreed on in the last committee meeting will enable this to happen.

Although I am sad and reluctant to accept the resignations of Ngaire Smith and Duncan Pryor – our secretary and treasurer and two of the founder members of our society – I am convinced that we have some other very keen and talented people who we need to call on to ensure that we thrive and grow in the 2001/02 year.

Aside from our outgoing secretary and treasurer, I would like to thank the other members of the committee for their effort and commitment through the year: Lorelee Pope, Ewout and Liesbeth van Bruchem, Neil Macbeth, Ian Harding, Richard Tankersley and Gary McKay. I would also like to gratefully acknowledge the assistance we have received from the International Korfbal Federation, the Community Trust and the Hillary Commission's Community Sport Fund, each of which have made a financial contribution to our activities.

Thank you.

**Rob Smith**  
**11 November, 2001**

**KORFBALL NEW ZEALAND  
INCORPORATED**

**2001 Annual Report**

**The Committee is pleased to present the third Annual Report of Korfball New Zealand Incorporated for the year ended 30 June 2001.**

**For and on behalf of the Committee:**

**RS Smith  
Chairman  
6 November 2001**

**DJ Pryor  
Treasurer  
6 November 2001**

Auditors' report

**To the Members of  
Korfbal New Zealand Incorporated**

I have audited the financial statements on pages 3 to 9. The financial statements provide information about the past financial performance and financial position of Korfbal New Zealand Inc. as at 30 June 2001. This information is stated in accordance with the accounting policies set out on page 6.

***Committees responsibilities***

The Committee is responsible for the preparation of financial statements which give a true and fair view of the financial position of Korfbal New Zealand Inc. as at 30 June 2001 and of the results of its operations and cash flows for the year ended on that date.

***Auditors' responsibilities***

It is my responsibility to express an independent opinion on the financial statements presented by the Committee and report my opinion to you.

***Basis of opinion***

An audit includes examining, on a test basis, evidence relevant to the amounts and disclosures in the financial statements. It also includes assessing:

- the significant estimates and judgements made by the Committee in the preparation of the financial statements, and
- whether the accounting policies are appropriate to Korfbal New Zealand Inc. circumstances, consistently applied and adequately disclosed.

I conducted my audit in accordance with generally accepted auditing standards in New Zealand. I planned and performed the audit so as to obtain all the information and explanations which I considered necessary in order to provide me with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatements, whether caused by fraud or error. In forming my opinion, I also evaluated the overall adequacy of the presentation of information in the financial statements.

The audit is the only interest I have in Korfbal New Zealand Inc.

***Unqualified opinion***

I have obtained all the information and explanations I have required.

In my opinion:

- proper accounting records have been kept by Korfbal New Zealand Inc. as far as appears from my examination of those records; and
- the financial statements on pages 3 to 9:
  - comply with generally accepted accounting practice;
  - give a true and fair view of the financial position of Korfbal New Zealand Inc. as at 30 June 2001 and the results of its operations and cash flows for the year ended on that date.

My audit was completed on \_\_\_\_\_ and my unqualified opinion is expressed as at that date.

Matthew Sullivan  
Chartered Accountant  
Christchurch

**KORFBALL NEW ZEALAND INCORPORATED**

**STATEMENT OF RECEIPTS AND PAYMENTS  
FOR THE YEAR ENDED 30 JUNE 2001**

	Note	2000 \$	2001 \$
<b><u>RECEIPTS</u></b>			
Subscriptions from members	E / F	1,039.17	656.67
International Korfball Federation	1a	1,887.25	0.00
Sundry receipts		18.00	0.00
Equipment orders and manuals	1b	1,319.76	1,250.00
KNZ Tournament income	E	5,195.83	3,283.33
Training course		272.00	0.00
Interest received		20.06	60.66
Fundraising		154.50	1,151.90
Hillary Commission – 2000	1c	1,000.00	0.00
Community Trust	1d	0.00	4,930.00
<b>TOTAL RECEIPTS</b>		10,906.5 7	11,332.5 6
<b><u>PAYMENTS</u></b>			
Training course		0.00	304.25
Bank fees		134.55	14.40
Equipment orders	1b	2,695.86	1,250.79
Purchase of equipment	B, 3	140.00	423.50
Hillary Commission – 1999 – school equipment		250.00	0.00
KNZ Tournament costs		3,332.50	2,838.50
Fundraising costs		784.63	614.85
General expenses		366.25	1,065.16
Contribution to conference attendance costs		450.00	0.00
Development of Logo for Korfball New Zealand Inc		225.00	0.00
Contribution to Westland High Australian tournament attendance costs	6	1,500.00	0.00
Asia Oceania Korfball Association subscription		506.97	0.00
International Korfball Federation subscription		368.09	1,219.36
Internet site expenses		0.00	249.16
Strategic plan development	1c	0.00	843.75
Promotion and advertising		0.00	2,322.00

**TOTAL PAYMENTS**

10,753.8	11,145.7
5	2

**NET RECEIPTS OVER PAYMENTS**

152.72	186.84
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**The significant accounting policies and notes to the financial statements on pages 6 to 9 form part of and are to be read in conjunction with this statement.**

**KORFBALL NEW ZEALAND INCORPORATED**

**STATEMENT OF INCOME AND EXPENDITURE  
FOR THE YEAR ENDED 30 JUNE 2001**

	Note	2000 \$	2001 \$
<b><u>INCOME</u></b>			
Subscriptions from members	E / F	1,039.17	656.67
International Korfball Federation	1a	1,887.25	4,410.51
Sundry receipts		18.00	0.00
Equipment orders and manuals	1b	2,319.76	250.00
KNZ Tournament income	E	5,195.83	3,283.33
Training course		272.00	0.00
Hillary Commission – 2000	1c	1,000.00	0.00
Fundraising		154.50	1,151.90
Interest income		20.06	60.66
Community Trust	1d	0.00	4,930.00
<b>TOTAL INCOME</b>		11,906.57	14,743.07
<b><u>EXPENDITURE</u></b>			
Training course		304.25	0.00
Bank fees		134.55	14.40
Equipment orders	1b	2,263.86	1,250.79
Purchase of equipment	B,3	140.00	423.50
Hillary Commission – 1999 – School equipment		250.00	0.00
KNZ Tournament costs		2,304.50	3,588.50
Fundraising costs		784.63	614.85
Affiliation fees and subs		368.06	1,219.36
Contribution to Westland High	6	0.00	0.00
General expenses		366.25	1,065.16
Development of Logo for Korfball New Zealand Inc		225.00	0.00
Contribution to conference attendance costs		450.00	0.00
Internet site expenses		0.00	249.16
Strategic plan development	1c	0.00	843.75
Promotion and advertising		0.00	2,715.75
<b>TOTAL EXPENDITURE</b>		7,591.10	11,985.22

<b>NET INCOME OVER EXPENDITURE</b>	<u>4,315.47</u>	<u>2,757.85</u>
<b>RETAINED INCOME BROUGHT FORWARD</b>	1,580.65	5,896.12
<b>RETAINED INCOME CARRIED FORWARD</b>	<u>5,896.12</u>	<u>8,653.97</u>

**The significant accounting policies and notes to the financial statements on pages 6 to 9 form part of and are to be read in conjunction with this statement.**

**KORFBALL NEW ZEALAND INCORPORATED**

**STATEMENT OF FINANCIAL POSITION  
AS AT 30 JUNE 2001**

	Note	2000 \$	2001 \$
<b><u>MEMBERS' FUNDS</u></b>			
Retained income carried forward		5,896.1 2	8,653.9 7
<b>Represented by:</b>			
<b><u>CURRENT LIABILITIES</u></b>			
Accounts payable	4	304.25	1,143.7 5
<b><u>CURRENT ASSETS</u></b>			
Cash at bank	D, 2	5,200.3 7	5,387.2 1
Debtors for equipment purchases	1b	1,000.0 0	0.00
Other receivables	7	0.00	4,410.5 1
<b>Total current assets</b>		<b>6,200.3 7</b>	<b>9,797.7 2</b>
<b>NET ASSETS</b>		<b>5,896.1 2</b>	<b>8,653.9 7</b>

The significant accounting policies and notes to the financial statements on pages 6 to 9 form part of and are to be read in conjunction with this statement.

## **KORFBALL NEW ZEALAND INCORPORATED**

### **STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES FOR THE YEAR ENDED 30 JUNE 2001**

The significant accounting policies adopted in the preparation of these financial statements are:

#### **(A) BASIS OF PREPARATION**

##### **Reporting Entity**

Korfball New Zealand Inc. was incorporated under the Incorporated Societies Act 1908 on the 23<sup>rd</sup> day of September 1997 for the purpose of promoting the amateur sport of Korfball in New Zealand. Its registered number is CH/862078. The financial statements presented are for Korfball New Zealand Inc.

##### **Financial Statements**

The financial statements comprise statements of: Receipts and Payments, Income and expenditure, Financial Position, Significant accounting policies, together with the notes to these statements. As a statement of receipts and payments is reported and shows the cashflows of the Society, a statement of cashflows is not presented.

##### **Measurement Base**

The financial statements have been prepared on the basis of historical cost.

#### **(B) PURCHASES OF ASSETS AND EQUIPMENT**

All expenditure on assets and equipment is expensed in the year of purchase.

#### **(C) TAXATION**

Income tax expense is recognised on the basis applicable to Amateur Sports Promoters and Incorporated Societies.

#### **(D) BANK ACCOUNT**

The bank account is disclosed in the statement of financial position at the balance recorded on the statement of receipts and payments.

#### **(E) SUBSCRIPTION AND OTHER INCOME**

The Society records member's subscriptions and tournament fee income on a cash basis as it is received. Subscriptions for the year to 30 June 2001 (and the prior year to 30 June 2000) are levied at the rate of \$5 per competition entered into (or an equivalent proportionate share).

The Society receives income from other sources including sports days, tournament fees, donations, training course fees and equipment orders (purchase of equipment such as posts through the Society). All such income is recorded on a cash basis as it is received.

#### **(F) VOLUNTARY SERVICES**

The time committed to the Society and its activities by Committee members, members of the Society and the auditor have been entirely voluntary. Korfball New Zealand Inc has not made any payments to these people other than for the reimbursement of expenditure incurred on the Societies behalf, such as postage, stationery etc.

**(G) GOODS AND SERVICES TAX (GST)**

Korfbal New Zealand Inc. is not registered for GST. All income, expenditure, receipts, payments, accounts receivable and accounts payable are stated inclusive of GST.

**(H) CHANGES IN ACCOUNTING POLICIES**

There have been no changes in accounting policies which have been applied on bases consistent with those used in the prior year.

**KORFBALL NEW ZEALAND INCORPORATED**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2001**

	<b>2000</b>	<b>2001</b>
	<b>\$</b>	<b>\$</b>
<b>1 RECEIPTS / INCOME</b>		
<b>(a) Grants from International Korfball Federation:</b>		
<b>Receipts (cash basis)</b>	1,887.25	0.00
<b>Income (accruals basis)</b>	1,887.25	4,410.51
From time to time the Society receives grants from the International Korfball Federation (IKF) for the development of Korfball in New Zealand and the reimbursement of certain costs such as gym hire and equipment purchases. In the year to 30 June 2001 the IKF granted \$4,410.51. These funds were received in August 2001.		
<b>(b) Equipment orders and manuals:</b>		
<u><b>Cash Basis</b></u>		
- Receipts	1,319.76	1,250.00
- Payments	(2,695.86)	(1,250.79)
<u><b>Accruals Basis</b></u>		
- Income		250.00
- Expenditure	2,319.76	(1,250.79)
	(2,263.86)	
The Society supplies korfs and sundry equipment to schools and other entities involved in the development and promotion of Korfball in New Zealand. In accordance with the stated accounting policies, expenditure on raw materials and stocks of equipment is expensed at the time of purchase. There were a number of Korfs and raw materials in stock at 30 June 2001,		
<b>(c) Receipt / income from the Hillary Commission – 2000</b>	1,000.00	0.00
On 7 June 2000 the Society received \$1,000.00 of funding from the Hillary Commission. This funding was specifically for the following purposes:		
• \$500.00 for the development of a strategic plan. This work commenced in September 2000 and expenditure of \$843.75 was incurred in the year to 30 June 2001.		
• \$500.00 for volunteer development. As at 30 June 2001 these funds had not been spent.		

**(d) Receipt / income from the Community Trust –2001**

0.00 4,930.00

On 26 March 2001 the Society received \$4,930.00 of funding from the Community Trust. This funding was specifically for the development of Junior Korfball in Canterbury. As at 30 June 2001 \$600 had been spent on gym hire. The balance is committed for training, materials, equipment and further gym hire and will be expended in 30 June 2002.

**KORFBALL NEW ZEALAND INCORPORATED**

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
FOR THE YEAR ENDED 30 JUNE 2001

	<b>2000</b>	<b>2001</b>
	<b>\$</b>	<b>\$</b>
<b>2 CASH AT BANK</b>	5,200.37	5,387.21
Of the cash held in the bank account at 30 June 2001 \$4,830.00 (2000 \$1,000.00) represents funds received from the Hillary Commission and Community Trust which must be used for specific purposes as detailed in notes 1c and 1d above.		
<b>3 EQUIPMENT PURCHASES</b>	140.00	423.50
As detailed in the accounting policies above, the Society expenses the purchase of assets in the year of purchase. Acquisitions include:		
<ul style="list-style-type: none"><li>• Training videos</li><li>• Balls</li><li>• Korfs</li><li>• Bibs and mallets</li><li>• Outdoor tapes</li><li>• First Aid Kit</li></ul> and the replacement of any damaged equipment.		
<b>4 ACCOUNTS PAYABLE</b>	304.25	1,143.75
Accounts payable represent amounts payable for operating expenditure such as gym hire and promotional materials.		
<b>5 COMMITMENTS AND CONTINGENCIES</b>	1,000.00	4,830.00
As at 30 June 2001 there were no contingent liabilities other than the projects as funded by the Hillary Commission and the Community Trust as detailed in notes 1c, 1d and 2 above.		
<b>6 CONTRIBUTION TO WESTLAND HIGH SCHOOL</b>		

During the year to 30 June 1999 the Society agreed to assist the Westland High School with their fund raising to go to tour Australia.

Korfball New Zealand contributed the proceeds of its 1999 fundraising together with other funds. In total \$1,500 was contributed to the trip. This was accrued into the 1999 accounts and paid in the 2000 year

• Payments (cash basis)	1,500.00	0.00
• Expenditure (accruals basis)	0.00	0.00

**KORFBALL NEW ZEALAND INCORPORATED**

**STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**  
FOR THE YEAR ENDED 30 JUNE 2001

	<b>2000</b>	<b>2001</b>
	<b>\$</b>	<b>\$</b>
<b>7 OTHER RECEIVABLES</b>	0.00	4,410.51

As at 30 June 2001 a claim for a grant had been submitted to the IKF for the reimbursement of certain expenditure such as gym hire and equipment purchases. These funds were received in August 2001.